

# PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority, administered by the Public Works Department, has two separate funds: Debt Service (Fund 210), and Capital Projects (Fund 310). The bond indebtedness was paid off during FY 2006-07.

## PARKING AUTHORITY SUMMARY

	EXPENDITURES 2005-06	BUDGET 2006-07	BUDGET 2007-08	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 952,116	\$ 927,616	\$ 733,165	\$ (194,451)
Capital Outlay	60,000	60,000		(60,000)
Capital Improvements			150,000	150,000
Contributions to Other Funds	44,000			
<b>TOTAL</b>	<b>\$ 1,056,116</b>	<b>\$ 987,616</b>	<b>\$ 883,165</b>	<b>\$ (104,451)</b>

## Parking Authority Debt Service Fund

210PW22F

	EXPENDITURES FY 2005-06	BUDGET FY 2006-07	BUDGET FY 2007-08	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62820 Bond Interest & Redemption	\$ 27,428	\$ 9,422		\$ (9,422)
62830 Bond Service Charges	1,800	1,800		(1,800)
62845 Bond/Cert Principal Redemption	205,000	225,000		(225,000)
	<b>234,228</b>	<b>236,222</b>		
CONTRIBUTIONS TO OTHER FUNDS				
85101 Contribution to Fund 310	\$ 44,000			
	<b>44,000</b>			
<b>PROGRAM TOTAL</b>	<b>\$ 278,228</b>	<b>\$ 236,222</b>		

# Parking Authority Capital Projects Fund

310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

## OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Courthouse structure, Gangi structure, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transit Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to develop a comprehensive downtown parking management plan.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

## BUDGET HIGHLIGHTS

The utilities account provides for lighting and equipment operation (e.g., elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

The private contractual services account provides for the maintenance of City-owned or operated public parking lots and structures by Common Area Maintenance (CAM) Services, performed under a professional services agreement, as well as the City's share of maintenance and operating expenses for privately owned parking structures available for public use. Maintenance items include parking attendants, trash clean up, power washing, landscape maintenance, and graffiti removal.

## CHANGES FROM PRIOR YEAR

The Materials, Supplies and Services budget for Private Contractual Services has increased in anticipation of the new maintenance contract that will take effect in FY 07-08. In addition, a portion of the Private Contractual Service funds have been budgeted directly into the Parking Structure Maintenance account.

	EXPENDITURES FY 2005-06	BUDGET FY 2006-07	BUDGET FY 2007-08	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62000 Utilities	\$ 55,318	\$ 55,000	\$ 55,000	
62030 Property Taxes	2,700	2,900	2,900	
62170 Private Contractual Services	164,787	488,500	147,570	(340,930)
62170.16127 Parking Structure Maintenance	309,136		368,930	368,930
62235 Services of Other Dept - Indirect	176,043	136,994	150,765	13,771
62300 Special Departmental Supplies	9,904	8,000	8,000	
	<b>717,888</b>	<b>691,394</b>	<b>733,165</b>	<b>41,771</b>
CAPITAL OUTLAY				
70001 Land Acquisition for Resale	\$ 60,000	\$ 60,000		\$ (60,000)
	<b>60,000</b>	<b>60,000</b>		<b>(60,000)</b>
CAPITAL IMPROVEMENTS				
62170.17702 AMC Parking Structure Repairs			\$ 120,000	\$ 120,000
62170.17703 Downtown Parking Str. Repairs			30,000	30,000
			<b>150,000</b>	<b>150,000</b>
<b>PROGRAM TOTAL</b>	<b>\$ 777,888</b>	<b>\$ 751,394</b>	<b>\$ 883,165</b>	<b>\$ 131,771</b>